Project Name	SUSTAINABLE SOLUTIONS FOR THE INTERNALLY DISPLACED PERSONS (IDPS) IN THE LOCALITY OF LAHAIE, COMMUNE OF DAME MARIE, GRAND ANSE DEPARTMENT
Goal	The goal of the project is to support affected communities in longer-term recovery efforts, ensuring greater resilience to economic shocks, climate and disaster risk.
Objectives	Legal, technical & administrative preparation of the project is completed
	Physical rehabilitation of sites is completed with the involvement of local companies and in consultation with the local community.
	Lahaie and Petite Rivière's income-generating activities are created or reinforced

Outcome 1	Outcome Indicator 1.1	Baseline	Target	Means of Verification	Source of dat	equency of data collecti
The residents of Lahaie who were affected by hurricane Matthew benefit from improved living conditions both physical and economic	Proportion of community of Lahaie benefiting from better physical and economic living conditions.	0%	60%	Census of the population and baseline survey		Annual (Twice/evaluation before the report presentation)

Output 1.1	Output Indicator 1.1.1	Baseline	Target	Means of Verification	Source of dat	equency of data collecti	Activity 1.1.1	Responsible Par	Planned Target (2017-2020	lanned Target (201	Actual for 6 months (2019)	Planned (2017-202	Planned (2019)	Actual (2019)
Legal, technical & administrative preparation of the project is completed	The level of project stakeholders' satisfaction on the mechanism	0%	85%	Internal report	Internal report	Once at the end of the first output	Technical support is given to the city council to define the land tenure status, implement fair management mechanisms with the community and enhance accountability and transparency	UNDP	85%	85%	To build capacity, the project is supported by a legal expert who accompanies the municipality of Dame Marie in the land acquisition process. On April 15, 2019, the Mayor of Dame Marie issued a decree declaring the land of public utility in the newspaper Le Nouvelliste to address the problem of funds and land dispute. City Council also conducted a field investigation on April 17, 2019, legal survey documents are in progress.	$ 527,854.26	$ 493,671.59	$ 121,437.33

Output Indicator 1.1.2	Baseline	Target	Means of Verification	Source of dat	equency of data collecti	Activity 1.1.2	Responsible Par	Planned Target (2017-2020	lanned Target (201	Actual for 6 months (2018)	Planned (2017-201	Planned (2019)	Actual (2019)
Existence of a list of beneficiaries established with the City Council	0	1	Internal report	Internal report	Once at the end of the first output	A census of internally displaced persons originating from Lahaie and a baseline survey is conducted	UNDP	1	1	1) A solid baseline with socio – economic data has been developed based on a survey conducted by an expert. 2) Based on the baseline, a pre-list of 109 beneficiaries has been developed by the project team, the verification of the persons on this list is underway for the completion of the final list.	$ 70,240.00	$ -	$ -

Output Indicator 1.1.3	Baseline	Target	Means of Verification	Source of dat	equency of data collecti	Activity 1.1.3	Responsible Par	Planned Target (2017-2020	lanned Target (201	Actual for 6 months (2018)	Planned (2017-201	Planned (2019)	Actual (2019)
Ratio of the mitigation measures established against the risks analyzed	0%	100%	Internal report	Internal report	Once at the end of the first output	The soil studies including mitigation actions recommendations, development plan and parcel plan are carried out in partnership with the communities.	UNDP	100%	100%	1) The project has elaborated the layout plan of Lahaie community. 2) The project is choosing the building plot for the relocation site. 3) The project had the soil survey on the plot and established measures against the risks analyzed. 4) Presentation of the project and orientation of the development of the site to the Departmental Directorate of the MTPTC to involve more actors and initiate the process of building permit and validation of the development plan. 5) Presentation of the strategic orientation of the development plan and the plan of subdivision of the	$ 174,462.64	$ 13,463.64	$ -

Output 1.2	Output Indicator 1.2.1	Baseline	Target	Means of Verification	Source of dat	equency of data collecti	Activity 1.2.1	Responsible Par	Planned Target (2017-2020	lanned Target (202	Actual for 6 months (2019)	Planned (2017-202	Planned (2019)	Actual (2019)

Time Frame (Monthly): 1 2 3 4 5 6 7 8 9 # # # 1 2 3 4 5 6 7 8 9 # # # 1 2 3 4 5 6 7 8 9 # # #

Physical rehabilitation of sites is completed with the involvement of local companies and in consultation with the local community.	Number of households benefiting from a sustainable housing solution.	0	100	List of beneficiaries receiving a housing unit	City council report	At the end of the activity	The construction work is completed in the relocating area including site development, mitigation actions, construction of housing units and basic services infrastructures.	UNDP	100	100	1) The project's team is choosing one of the housing models based on the conceptual framework of housing defined by the UNDP and the government. 2) Beginning of drafting / elaboration of the technical file for the launching of tender for the construction of the Houses. Construction work is planned for 2020		$ 1,462,444.16	$ 400,000.00	$ -
	Output Indicator 1.2.2	Baseline	Target	Means of Verification	Source of data	Frequency of data collection	Activity 1.2.1	Responsible Party	Planned Target (2017-2020)	Planned Target (2020)	Actual for 6 months (2019)		Planned (2017-202	Planned (2019)	Actual (2019)
	Number of persons benefiting from a straw hut.	0%	20%	List of beneficiaries renting a straw hut unit	City council report	At the end of the activity	The construction of straw huts for catering, selling and storage is completed in the community of Lahaie (seashore area)	UNDP	20	20	Planned for 2020		$ 94,720.00	$ 94,720.00	$ -
Output 3.1	Output Indicator 3.1.1	Baseline	Target	Means of Verification	Source of dat	equency of data collecti	Activity 2.1.1	Responsible Par	Planned Target (2017-2019	lanned Target (201	Actual for 6 months (2019)		Planned (2017-201	Planned (2019)	Actual (2019)
Lahaie and Petite Rivière's income-generating activities are created or reinforced	Total # of micro-businesses benefiting from technical, financial and in-kind support (disaggregated by sex of owner)	0	5 productive association 20 micro businesses	Table of results based on the baseline	Table of results based on the baseline	At the end of activities	A territorial diagnostic listing main productive activities, micro businesses existence and potential new activities and market is done.	UNDP	5 productive association 20 micro businesses	25	1) A solid baseline with socio – economic data has been developed based on a survey conducted by an expert. The consultant has developed a first proposal of socio-economic and urbanistic. The selection of 5 productive association and 20 micro businesses is Planned for 2019		$ 21,740.00	$ -	$ -
	Output Indicator 3.1.2	Baseline	Target	Means of Verification	Source of dat	equency of data collecti	Activity 2.1.2	Responsible Par	Planned Target (2017-2020	lanned Target (201	Actual for 6 months (2019)		Planned (2017-202	Planned (2019)	Actual (2019)
	Number of economic activities supported with technical assistance.	0	25	Internal report	Internal report	At the end of activities	Technical assistance to improve management skills	UNDP	25	25	Planned for 2020 with The selection of 5 productive association and 20 micro businesses		$ 61,700.00	$ 61,700.00	$ -
	Output Indicator 3.1.3	Baseline	Target	Means of Verification	Source of dat	equency of data collecti	Activity 2.1.3	Responsible Par	Planned Target (2017-2020	lanned Target (201	Actual for 6 months (2019)		Planned (2017-202	Planned (2019)	Actual (2019)
	Number of microbusinesses and productive associations receiving equipments	0	25	Internal report	Internal report	At the end of activities	Productive organizations and micro businesses receive equipment to restart the economic activities and to maximize the results given by technical assistance.	UNDP	25	0	Planned for 2020		$ 67,417.76	$ 67,417.76	$ -

actual
planned